

DEPDEN PARISH COUNCIL

BUDGET PROPOSAL 2024/25

| 2023/24 | | 2024/25 |
|------------------|-------------------------------|------------------|
| Estimate | | |
| 80.00 | Hall Hire | 80.00 |
| 422.00 | Insurance | 422.00 |
| 20.00 | Postage, Stationery etc | 15.00 |
| 1800.00 | Clerk's Salary | 1850.00 |
| 136.00 | SALC Subs | 140.00 |
| 175.00 | Grass Cutting | 200.00 |
| 135.00 | Grant to Church for Insurance | 150.00 |
| 15.00 | Training | 15.00 |
| 50.00 | Website | 50.00 |
| 150.00 | Clerk's Home Facilities | 150.00 |
| 35.00 | Data Protection - ICO Fee | 35.00 |
| 82.00 | Election Costs | 0.00 |
| -36.00 | Bank Interest | -30.00 |
| 100.00 | Repairs to Bench | |
| £3,164.00 | Totals | £3,077.00 |
| | Proposed Precept | £3,100.00 |

Estimated bank balance at 31 March 2024 is £3400.00