

DEPDEN PARISH COUNCIL

BUDGET PROPOSAL 2020/21

2019/20		2020/21
Estimate		
70.00	Hall Hire	75.00
338.00	Insurance	350.00
60.00	Postage, Stationery etc	60.00
1518.00	Clerk's Salary	1550.00
135.00	SALC Subs	140.00
175.00	Grass Cutting	175.00
135.00	Graveyard Maintenance	135.00
0.00	Training	50.00
50.00	Website	50.00
150.00	Clerk's Home Facilities	150.00
35.00	Data Protection - ICO Fee	35.00
21.00	Parish Council Election	0.00
205.00	Grit Bins	0.00
200.00	Repairs to Bus Shelter (net)	0.00
<b>£3,092.00</b>	<b>Totals</b>	<b>£2,770.00</b>
	<b>Precept (total received)</b>	<b>£2,700.00</b>

Estimated bank balance at 31 March 2020 is £4150.00 (Approx. £1450.00 more than the total Precept)

## **VAS Summary Depden December 2019**

VAS records number of vehicles and speeds in 5 minutes intervals and 5 mph ranges - not individual registrations etc. VAS shared with Hargrave and Ousden in rotation (4 weeks each village).

### ***1 Depden Green (opp Claremont), Depden (IP29 4BZ) coming from water tower Nov 19-Dec 1 2019***

Average speed: 32.9 mph

Vehicles: 2,906

Average number of vehicles: 241/day

**Fastest speed: 65mph (20/11/19 at 18:35)**

67% of vehicles speeding (1,935)

Avg speeder 37.3 mph

85 percentile speed: 41 mph

Over 35 mph: 1224 (40%)

Over 45 mph: 182 (5%)

Over 60 mph: 7

### ***2 Depden Green (IP29 4BY) at Claremont, A143, Dec 1-15 2019***

Average speed: 31.5 mph

Vehicles: 3647

Average number of vehicles: 261/day

**Fastest speed: 65mph (2/12/19 18:10)**

64% of vehicles speeding (2,341)

Avg speeder goes 36.9 mph

85 percentile speed: 39.8 mph

Over 35 mph: 1493 (34%)

Over 45 mph: 200 (5%)

Over 60 mph: 5