

DEPDEN PARISH COUNCIL

BUDGET PROPOSAL 2018/19

| 2017/18 | | 2018/19 |
|------------------|---------------------------------|------------------|
| Estimate | | |
| 60.00 | Hall Hire | 60.00 |
| 280.00 | Insurance | 280.00 |
| 100.00 | Postage, Stationery etc | 100.00 |
| 1360.00 | Clerk's Salary | 1380.00 |
| 131.00 | SALC Subs | 133.00 |
| 175.00 | Grass Cutting | 175.00 |
| 135.00 | Graveyard Maintenance | 135.00 |
| 285.00 | Repairs to Village Sign | 0.00 |
| 44.00 | Training | 50.00 |
| 50.00 | Website | 50.00 |
| 150.00 | Clerk's Home Facilities | 150.00 |
| £2,770.00 | Totals | £2,513.00 |
| | Precept (total received) | £2,700.00 |

Estimated bank balance at 31 March 2018 is £4400 (Approx. £1700 more than the total Precept)

VAS Summary Depden November 2017

VAS records number of vehicles and speeds in 5 minutes intervals and 5 mph ranges - not individual registrations etc. VAS shared with Hargrave and Ousden in rotation (4 weeks each village).

1 Depden Green opposite Claremont (IP29 4BY) incoming from water tower, Oct 21-Nov 4 2017

Average speed:33.7 mph

Vehicles: 3786

Average number of vehicles: 273/day

Fastest speed: 70mph (3/11/17 at 08:10)

69% of vehicles speeding (3,182)

Avg speeder 37.7 mph

85 percentile speed: 42 mph

Over 35 mph: 1544(41%)

Over 45 mph: 262 (7%)

2 Depden Green, water tower (IP29 4BZ) incoming from Church End, Nov 4-18 2017

Average speed: 32.7 mph

Vehicles: 4333

Average number of vehicles: 306/day

Fastest speed: 60mph (7/11/17 at 10:10)

69% of vehicles speeding (2999)

Avg speeder goes 36.8mph

85 percentile speed: 40.3 mph

Over 35 mph: 1615 (37%)

Over 45 mph: 160 (4%)