

DEPDEN PARISH COUNCIL

BUDGET PROPOSAL 2016/2017

2015/16		2016/17
Estimate		
145.00	Hall Hire	135.00
159.00	Insurance	200.00
100.00	Postage, Stationery etc	100.00
1345.00	Clerk's Salary	1355.00
123.00	SALC Subs	126.00
175.00	Grass Cutting	175.00
135.00	Graveyard Maintenance	135.00
192.00	Training	100.00
150.00	Clerk's Home Facilities	150.00
440.00	VAS Sign Poles and Brackets	0.00
<b>£2,964.00</b>	<b>Totals</b>	<b>£2,476.00</b>
2455.00	Precept (amount from Council Tax)	2489.00 <i>increase £34</i>
212.00	Parish Revenue Support Grant	195.00
33.00	Council Tax Support Grant	16.00
	<b>Precept (total received)</b>	<b>£2,700.00</b>

Estimated bank balance at 31 March 2016 is £4,300 (Approx. £1,600 more than the total Precept)