

DEPDEN PARISH COUNCIL

BUDGET PROPOSAL 2020/21

2019/20		2020/21
Estimate		
70.00	Hall Hire	75.00
338.00	Insurance	350.00
60.00	Postage, Stationery etc	60.00
1518.00	Clerk's Salary	1550.00
135.00	SALC Subs	140.00
175.00	Grass Cutting	175.00
135.00	Graveyard Maintenance	135.00
0.00	Training	50.00
50.00	Website	50.00
150.00	Clerk's Home Facilities	150.00
35.00	Data Protection - ICO Fee	35.00
21.00	Parish Council Election	0.00
205.00	Grit Bins	0.00
200.00	Repairs to Bus Shelter (net)	0.00
<b>£3,092.00</b>	<b>Totals</b>	<b>£2,770.00</b>
	<b>Precept (total received)</b>	<b>£2,700.00</b>

Estimated bank balance at 31 March 2020 is £4150.00 (Approx. £1450.00 more than the total Precept)

Chairmans's Signature \_\_\_\_\_

Date \_\_\_\_\_