

DEPDEN PARISH COUNCIL

BUDGET PROPOSAL 2019/20

2018/19		2019/20
Estimate		
75.00	Hall Hire	75.00
291.00	Insurance	300.00
50.00	Postage, Stationery etc	60.00
1449.00	Clerk's Salary	1500.00
136.00	SALC Subs	138.00
175.00	Grass Cutting	175.00
135.00	Graveyard Maintenance	135.00
0.00	Training	50.00
50.00	Website	50.00
150.00	Clerk's Home Facilities	150.00
168.00	Purchase of Lockable Cabinet	0.00
35.00	Data Protection - ICO Fee	35.00
0.00	Parish Council Election	25.00
£2,714.00	Totals	£2,693.00
	Precept (total received)	£2,700.00

Estimated bank balance at 31 March 2019 is £4300 (Approx. £1600 more than the total Precept)

Chairmans's Signature _____

Date _____