

DEPDEN PARISH COUNCIL

BUDGET PROPOSAL 2018/19

2017/18		2018/19
Estimate		
60.00	Hall Hire	60.00
280.00	Insurance	280.00
100.00	Postage, Stationery etc	100.00
1360.00	Clerk's Salary	1380.00
131.00	SALC Subs	133.00
175.00	Grass Cutting	175.00
135.00	Graveyard Maintenance	135.00
285.00	Repairs to Village Sign	0.00
44.00	Training	50.00
50.00	Website	50.00
150.00	Clerk's Home Facilities	150.00
£2,770.00	Totals	£2,513.00
	Precept (total received)	£2,700.00

Estimated bank balance at 31 March 2018 is £4400 (Approx. £1700 more than the total Precept)